

Plan for Pupil Premium Budget allocation 2020-2021

Overview of Pupil Premium Grant (PPG) received	
Total number of pupils eligible for PPG	178
Amount of PPG received per pupil	£1,345 £2,345 (LAC)
School population	29% based on 685 (including nursery, 606 excluding nursery)
Total amount of PPG received	£239,410 + £14,070 (LAC) = £253,480

We will also receive additional funding for 3/4-year olds eligible for Pupil Premium to the sum of £300 per child. At this moment in time this has not been accounted for as we have not received this funding.

Below is the breakdown record of Pupil Premium grant spending per project/ item. The No. in the first column links to the table above to help identify where the support has been allocated.

Please note this is subject to change depending on the needs of the pupils which is monitored closely throughout the year.

Area of expenditure	Spend	Predicted impact	Summative Impact (To be completed Autumn term 2021)
Recruitment and retention	£20000	<ul style="list-style-type: none"> <li>Promotional videos for Nursery and school.</li> <li>Increasing pupil numbers in the EYFS</li> <li>Recruitment of new staff members</li> <li>Admissions being completed 'in house'</li> </ul>	
Staff CPD	£15000	<ul style="list-style-type: none"> <li>To provide training for staff in targeted CPD to help raise attainment in Reading, Writing and Maths such as: FFT Destination Reader / RWInc /PAMP - SEN Bluesky</li> </ul>	
Additional teacher model in Year 4 & 6 (DHT interventions)	£35,000	<ul style="list-style-type: none"> <li>Gap closes between Disadvantaged pupils and Non-disadvantaged pupils</li> <li>Increased attainment and progress in all areas</li> <li>Increase confidence of all pupils in a tailored environment</li> </ul>	
Additional support in Early Years	£15,000	<ul style="list-style-type: none"> <li>Increased progress and attainment of targeted pupils resulted in to increased GLD outcomes</li> <li>Provide early intervention</li> <li>Develop basic literacy and numeracy skills</li> <li>Individualising support</li> <li>Development of early language and building friendships</li> </ul>	
Booster for key year groups e.g. RWI 1:1, Lexia and Y6 tuition.	£40,000	<ul style="list-style-type: none"> <li>Maximising learning time through after school provision.</li> <li>Raise in attainment and progress</li> <li>Development of English and Maths through gap analysis, addressing misconceptions and SATs revision.</li> </ul>	

		<ul style="list-style-type: none"> <li>The EEF toolkit has been used to select some interventions such as 1:1 tuition, digital learning and small group tuition.</li> </ul>	
Speech and Language therapist	£5,000	<ul style="list-style-type: none"> <li>Increased attainment and progress in all areas</li> <li>Increase confidence of pupils in a tailored environment</li> <li>Good progress for target groups in R,W,M.</li> <li>S&amp;L therapy reports indicate impact.</li> <li>Therapy reports indicate impact.</li> <li>Feedback reports from Unlocking Potential measuring intervention and impact.</li> </ul>	
Mathletics and TimetablesRock Stars home learning access (across the school)	£2000	<ul style="list-style-type: none"> <li>% of pupils reaching expected standard in comparison to other pupils nationally.</li> <li>Achievement of disadvantaged pupils across school in comparison to all pupils nationally.</li> <li>Progress of identified disadvantaged pupils reaching the higher standard because of intervention.</li> <li>Timetable check data for disadvantaged pupils is above that of all pupils nationally.</li> </ul>	
School Library	£20,000	<ul style="list-style-type: none"> <li>Development of Library to promote reading widely and often and to a high standard.</li> <li>Reading challenges are improved</li> </ul>	
Attendance officer – including AO and DHT 0.1	£20,000	<ul style="list-style-type: none"> <li>Reduction in persistent absence for PPG group.</li> <li>Attendance data analysis at half-termly meetings shows figures for disadvantaged pupils above 96%.</li> </ul>	
Family and Parental support	£20,000	<ul style="list-style-type: none"> <li>Supporting families with a wide range of difficulties including assigning key workers, additional meetings, referrals for early help etc.</li> <li>Improve school-parent relationships</li> <li>Improved attendance</li> <li>Access to interpreters</li> <li>Access to computers and internet</li> <li>LPPA</li> <li>Parent steering group resourcing</li> <li>E-resources to support home learning and comms.</li> </ul>	
Subsidised trips	£15,000	<ul style="list-style-type: none"> <li>Increased self confidence</li> <li>Greater independence</li> <li>Better team-working, collaborative and improved social skills</li> <li>Extending experiences offered to vulnerable pupils</li> </ul>	
Subsidised breakfast/after school club	£8,000	<ul style="list-style-type: none"> <li>Improving attendance and punctuality</li> <li>Supporting working parents</li> <li>Improves social skills</li> <li>Pupils have a good start to the day with a healthy breakfast</li> <li>Pupils take part in a range of enrichment activities</li> </ul>	

Year 6 residential subsidised payments	£10,000	<ul style="list-style-type: none"> <li>• Increased self confidence</li> <li>• Greater independence</li> <li>• Better team-working, collaborative and improved social skills</li> <li>• Extending experiences offered to vulnerable pupils</li> </ul>	
Engaging pupils in competitions, transport for competitions	£10,000	<ul style="list-style-type: none"> <li>• Increased self confidence</li> <li>• Greater independence</li> <li>• Better team-working, collaborative and improved social skills</li> <li>• Extending experiences offered to vulnerable pupils</li> </ul>	
Nurture lunchtime group	£2,500	<ul style="list-style-type: none"> <li>• Extending learning time</li> <li>• To support children with emotional problems and to improve communication</li> <li>• Increased confidence, more positive attitude towards learning</li> </ul>	
School Direct Student x 3 fte	£12,000	<ul style="list-style-type: none"> <li>• Development of trainee teachers allowing class teachers to deliver small group intervention in English and Maths</li> </ul>	
Fruit/Milk	£3,000	<ul style="list-style-type: none"> <li>• Removing hunger as a barrier to learning</li> <li>• Pupils have access to healthy food and drink</li> </ul>	
Free book bags for Reception pupils	£1,000	<ul style="list-style-type: none"> <li>• To support home school reading</li> <li>• Assist parents with additional school costs</li> </ul>	